

Store One Retail India Limited
Unaudited Financial Results
for the quarter ended June 30, 2013

(Rupees in lakhs)					
PART I	Particulars	Quarter ended			Year ended
		30.06.13	31.03.13	30.06.2012	31.03.13
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net sales /income from operations (Net of excise duty)	2,787.31	2,855.35	1,610.19	8,923.73
	(b) Other operating income	-	-	-	-
	Total Income from operations (net)	2,787.31	2,855.35	1,610.19	8,923.73
2	Expenses				
	(a) Cost of materials consumed	42.98	156.61	-	320.67
	(b) Purchases of stock-in-trade	8.02	15.26	9.54	61.70
	(c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	1.37	215.76	0.91	412.06
	(d) Employee benefits expense	165.35	176.91	115.22	826.50
	(e) Depreciation and amortisation expense	149.89	167.54	152.36	592.12
	(f) Operating & other expenses	1,501.54	971.47	694.72	3,356.86
	Total expenses	1,869.15	1,703.55	972.75	5,569.91
3	Profit from operations before other income, finance costs & exceptional items (1-2)	918.16	1,151.80	637.44	3,353.82
4	Other income	23.36	30.93	215.82	444.28
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	941.52	1,182.73	853.26	3,798.10
6	Finance costs	35.24	23.93	2.26	31.89
7	Profit form ordinary activities after finance costs but before exceptional items (5-6)	906.28	1,158.80	851.00	3,766.21
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before Tax (7-8)	906.28	1,158.80	851.00	3,766.21
10	Tax expense	-	-	-	-
11	Net Profit from ordinary activities after tax (9-10)	906.28	1,158.80	851.00	3,766.21
12	Extraordinary items (net of tax expense of Rs.Nil)	-	-	-	-
13	Net Profit for the period / year (11-12)	906.28	1,158.80	851.00	3,766.21
14	Paid-up equity share capital (Face value of Rs.10 per share)	2,320.00	2,320.00	2,000.00	2,320.00
15	Paid up preference share capital (Face value of Rs.10 per share)	297.35	297.35	312.25	297.35
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	5,977.03
17	(a) Earnings per share (EPS) before extraordinary items (Face Value of Rs. 10 per Equity Share) (EPS for the quarter are not annualised)				
	-Basic (Amount in Rs.)	3.91	4.86	4.26	17.76
	-Diluted (Amount in Rs.)	3.87	4.75	4.26	17.40
	(b) Earnings per share (EPS) after extraordinary items (Face Value of Rs. 10 per Equity Share) (EPS for the quarter are not annualised)				
	-Basic (Amount in Rs.)	3.91	4.86	4.26	17.76
	-Diluted (Amount in Rs.)	3.87	4.75	4.26	17.40

PART II					
A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	- Number of shares	72,16,690	72,16,690	72,16,690	72,16,690
	- Percentage of shareholding	31.11%	31.11%	36.08%	31.11%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered				
	- Number of shares	1,59,83,310	1,59,83,310	1,27,83,310	1,59,83,310
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	68.89%	68.89%	63.92%	68.89%

PARTICULARS		Quarter ended			
B INVESTOR COMPLAINTS		30.06.13			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	3			
	Disposed off during the quarter	3			
	Remaining unresolved during the quarter	NIL			

Particulars	Quarter ended			Year ended
	30.06.13	31.03.13	30.06.2012	31.03.13
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
Items exceeding 10% of Total Expenditure				
--- House Keeping Charges	206.89	165.56	127.73	599.58
--- Loss on sales of fixed assets	206.85	4.01	7.74	53.35
--- Repairs and Maintenance	164.56	161.65	95.73	512.77
--- Security Charges	150.82	84.22	127.09	436.42

- Notes to Financial Results:**
- a) The Unaudited financial results of Store One Retail India Limited ("STOREONE,"the Company") for the quarter ended June 30, 2013 have been reviewed by the Audit Committee and approved by the Board of Directors ("the board") at its meeting held on July 24, 2013.The financial results pertaining to STOREONE as a standalone entity have been subjected to a limited review by the statutory auditors of the Company.
- b) As per Accounting Standard (AS 17) "Segment Reporting" as notified under the Companies (Accounting Standard) Rules,2006, the Company operates in three reportable business segments i.e. Wholesale Trading , Facility Maintenance Services and Equipment Hiring Business and in one geographical segment i.e., within India.

Segment Results					(Rupees in lakhs)				
Particulars	Quarter ended			Year ended					
	30.06.13	31.03.13	30.06.2012	31.03.13					
	(Unaudited)	(Audited)	(Unaudited)	(Audited)					
Segment Revenue									
Wholesale Trading and other related activities	1.42	3.05	1.13	11.90					
Facility Maintenance and other related activities	1,663.55	1,624.24	1,474.80	6,378.31					
Equipment Hiring Services	866.85	758.46	134.26	1,566.02					
Unallocated	278.85	500.53	215.82	1,411.78					
Total	2,810.67	2,886.28	1,826.01	9,368.01					
Less: Inter Segment Revenue	-	-	-	-					
Income from Operations	2,810.67	2,886.28	1,826.01	9,368.01					
Segment Results									
Profit before Tax and Interest									
Wholesale Trading and other related activities	(75.43)	(295.38)	(61.42)	(768.03)					
Facility Maintenance and other related activities	631.14	640.47	637.52	3,345.64					
Equipment Hiring Services	633.84	612.81	124.26	1,328.34					
Total	1,189.55	957.90	700.36	3,905.95					
(i) Less: Interest	35.24	23.93	1.62	31.89					
(ii) Add / (Less): Other unallocable income / (expenditure) net off unallocable expenditure / income	(248.03)	224.83	152.26	(107.85)					
Total Profit Before Tax	906.28	1,158.80	851.00	3,766.21					
Capital Employed (Segment Assets - Segment Liabilities)									
Wholesale Trading and other related activities	905.60	1,038.12	1,443.75	1,038.12					
Facility Maintenance and other related activities	2,018.09	1,593.64	2,285.99	1,593.64					
Equipment Hiring Services	6,162.92	5,756.63	2,110.91	5,756.63					
Unallocated	749.55	541.49	205.03	541.49					
Total	9,836.16	8,929.88	6,045.68	8,929.88					

c) Figures of last quarter of financial year 2012-13 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the financial year 2012-13.

d) Figures for the prior period/year have been regrouped and/or reclassified wherever considered necessary.

Registered Office: M-62 & 63,1st Floor Connaught Place, New Delhi 110 001

For and on behalf of the Board of Directors

Place : Gurgaon
Date : July 24, 2013

Abhimanyu Singh Mehlawat
Whole Time Director