



PARTICULARS		Quarter ended
<b>B INVESTOR COMPLAINTS</b>		<b>31-12-13</b>
Pending at the beginning of the quarter		NIL
Received during the quarter		1
Disposed off during the quarter		1
Remaining unresolved during the quarter		NIL

(Rupees in lakhs)

Particulars	Quarter ended			Nine Months ended		Year ended
	31-12-13	30-09-13	31-12-12	31-12-13	31-12-12	31-03-13
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>Items exceeding 10% of Total Expenditure</b>						
--- Property management and maintenance expenses	1,029.42	143.02	191.26	1,390.23	515.83	708.79
--- Loss on sales of fixed assets	-	214.83	32.59	421.69	49.34	53.35
--- Provision for bad and doubtful debts and advances	-	756.32	-	756.32	20.00	20.00
--- Repairs and Maintenance	182.35	73.26	118.72	400.40	351.12	512.77
--- Security Charges	128.73	83.58	126.24	363.13	352.21	436.42

**Notes to Financial Results:**

- a) The Unaudited financial results of Store One Retail India Limited ("STOREONE", "the Company") for the quarter and nine months ended December 31, 2013 have been reviewed by the Audit Committee and approved by the Board of Directors ("the board") at its meetings held on January 25, 2014. The financial result pertaining to STOREONE as a standalone entity have been subjected to a limited review by the Statutory Auditors of the company.
- b) As per Accounting Standard (AS 17) "Segment Reporting" as notified under the Companies (Accounting Standard) Rules, 2006, the Company operates in two reportable business segments i.e. Facility Maintenance Services and Equipment Hiring Business and in one geographical segment i.e., within India. Other non-reportable segments including wholesale trading have been shown under unallocated.

Segment Results		(Rupees in lakhs)				
Particulars	Quarter ended			Nine Months ended		Year ended
	31-12-13	30-09-13	31-12-12	31-12-13	31-12-12	31-03-13
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>Segment Revenue</b>						
Facility Maintenance and other related activities	1,674.34	1,665.78	1,604.18	5,003.67	4,754.08	6,378.31
Equipment Hiring Services	1,231.55	1,127.04	405.83	3,225.44	807.56	1,566.02
Unallocated	99.83	247.31	258.48	604.05	506.75	979.40
<b>Total</b>	<b>3,005.72</b>	<b>3,040.13</b>	<b>2,268.49</b>	<b>8,833.16</b>	<b>6,068.38</b>	<b>8,923.73</b>
Less: Inter Segment Revenue	-	-	-	-	-	-
<b>Income from Operations</b>	<b>3,005.72</b>	<b>3,040.13</b>	<b>2,268.49</b>	<b>8,833.16</b>	<b>6,068.38</b>	<b>8,923.73</b>
<b>Segment Results</b>						
<b>Profit before Tax and Interest</b>						
Facility Maintenance and other related activities	119.89	975.24	551.59	1,786.39	1,927.45	2,755.71
Equipment Hiring Services	668.52	730.50	312.72	2,004.27	611.26	1,152.22
<b>Total</b>	<b>788.41</b>	<b>1,705.74</b>	<b>864.31</b>	<b>3,790.66</b>	<b>2,538.70</b>	<b>3,907.93</b>
(i) Less: Interest	70.09	80.54	-	185.87	3.41	31.89
(ii) Add / (Less): Other unallocable income / (expenditure) net off unallocable expenditure / income	(72.96)	(662.73)	(160.55)	(1,090.65)	72.09	(109.84)
<b>Total Profit Before Tax</b>	<b>645.36</b>	<b>962.47</b>	<b>703.76</b>	<b>2,514.13</b>	<b>2,607.39</b>	<b>3,766.21</b>
<b>Capital Employed (Segment Assets - Segment Liabilities)</b>						
Facility Maintenance and other related activities	(1,255.27)	(411.72)	201.79	(1,255.27)	201.79	(786.18)
Equipment Hiring Services	13,167.73	11,130.81	4,491.47	13,167.73	4,491.47	7,659.05
Unallocated	(468.45)	79.55	3,109.12	(468.45)	3,109.12	2,057.01
<b>Total</b>	<b>11,444.01</b>	<b>10,798.63</b>	<b>7,802.38</b>	<b>11,444.01</b>	<b>7,802.38</b>	<b>8,929.88</b>

Unallocated segment includes providing of construction related material & services, Wholesale trading and tour and travel operations.

- c) Figures for the prior period/year have been regrouped and/or reclassified wherever considered necessary.

Registered Office: M-62 & 63, 1st Floor Connaught Place, New Delhi 110 001

For and on behalf of the Board of Directors

Place : Gurgaon  
Date: January 25, 2014

Abhimanyu Mehlawat  
Whole Time Director